

Fiscal Year 2011 Lottery Sales

Month	Pick 3 Cancel		Pick 3 Net	Pick 4 & Advanced	Pick 4 Cancel/Return	Pick 4 Net	Little Lotto	Lotto	Mega Millions	Raffle	Pick N Play	Powerball	Little Lotto Subscriptions	Lotto Subscriptions	Mega Millions Subscriptions	Total Net	Gross Sales	Less Returns	Free Tickets	Net Sales	Total Online plus Instant Net Sales
	Pick 3 & Advanced	Return																			
On-line Games																					
July, 2010	24,978,695.00	242,656.00	24,736,039.00	15,611,518.00	157,842.50	15,453,675.50	8,958,405.00	7,219,133.00	10,971,647.00												
August, 2010	23,763,811.50	231,282.50	23,532,529.00	15,436,771.00	157,021.50	15,279,749.50	10,444,131.00	7,153,882.00	15,188,652.00												
September, 2010	23,162,924.50	222,368.00	22,940,556.50	15,452,772.50	151,524.00	15,301,248.50	11,016,494.00	7,091,255.00	9,359,872.00												
October, 2010	23,627,908.00	223,314.00	23,404,594.00	16,024,237.00	197,491.00	15,826,746.00	10,689,061.00	7,375,090.00	14,719,321.00	10,000,000.00											
November, 2010	23,649,564.00	226,866.00	23,422,698.00	16,428,271.00	164,687.00	16,263,584.00	9,037,800.00	6,848,170.00	9,641,185.00												
December, 2010	26,384,393.50	252,388.50	26,132,005.00	17,241,645.50	170,165.50	17,071,480.00	10,083,802.00	6,862,255.00	23,132,010.00												
January, 2011	23,923,111.00	235,704.50	23,687,406.50	15,691,383.50	157,500.00	15,533,883.50	9,730,208.00	7,629,676.00	20,568,893.00												
February, 2011	22,740,178.00	216,889.50	22,523,288.50	14,754,558.50	144,698.00	14,609,860.50	9,578,016.00	6,466,794.00	10,374,812.00												
March, 2011	26,570,146.00	277,134.00	26,293,012.00	17,507,241.00	186,288.00	17,320,953.00	10,666,707.00	8,932,556.00	26,386,924.00	10,000,000.00											
April, 2011	26,023,067.00	362,219.50	25,660,847.50	17,111,670.50	241,118.50	16,870,552.00	9,913,678.00	11,684,817.00	11,533,325.00	0.00	0.00	10,148,536.00	90,096.00	185,884.00	111,636.00						
May, 2011	25,628,541.00	368,461.00	25,260,080.00	16,596,357.00	237,300.00	16,359,057.00	9,212,409.00	13,163,387.00	9,375,699.00	0.00	0.00	9,287,521.00	90,545.00	177,308.00	105,540.00						
June, 2011	23,370,297.00	321,383.00	23,048,914.00	15,307,192.00	208,466.50	15,098,725.50	9,162,352.00	15,007,450.00	9,508,338.00	0.00	0.00	7,747,751.00	87,218.00	186,365.00	93,784.00						
Totals			<u>290,641,970.00</u>			<u>190,989,515.00</u>	<u>118,493,063.00</u>	<u>105,434,465.00</u>	<u>170,760,678.00</u>	<u>20,000,000.00</u>	<u>0.00</u>	<u>97,429,564.00</u>	<u>1,047,084.00</u>	<u>2,226,894.00</u>	<u>1,244,663.40</u>	<u>998,267,896.40</u>					

Fiscal Year 2011 Unclaimed Prizes Income

July	August	September	October	November	December	January	February	March	April	May	June	Total
1,998,606	2,841,756	2,255,275	2,124,715	1,992,117	2,281,153	2,277,190	2,016,902	11,609,762	2,063,023	2,233,095	2,025,840	35,719,430

106,743.50

Prize Payments

Checkwriter	5,087,659	6,923,931	5,534,584	4,826,761	12,293,927	6,682,386	6,510,169	4,729,901	6,314,206	7,195,166	6,817,700	6,859,844	79,776,231
Comptroller FY-10	3,164,203	2,143,917											5,308,120
Comptroller FY-11	7,360,787	14,962,298	11,219,884	7,987,754	16,448,483	6,693,506	23,514,028	16,318,602	11,719,931	15,731,907	9,868,304	8,957,278	150,782,762
Agents - Online	23,051,503	23,301,386	21,217,495	20,629,922	35,372,520	26,833,306	25,047,988	22,716,993	32,400,601	27,712,130	27,470,754	23,462,546	309,217,142
Agents - Instant	56,814,068	56,944,228	57,853,383	61,543,966	60,559,414	66,028,532	60,011,736	57,657,291	70,654,660	67,668,111	70,179,537	67,936,664	753,851,590
Total Prize Payments	95,478,220	104,275,759	95,825,345	94,988,403	124,674,343	106,237,729	115,083,921	101,422,786	121,089,398	118,307,313	114,336,295	107,216,332	1,298,935,844

Commissions

Agents	8,639,379	8,861,210	8,602,439	9,596,647	8,799,549	10,008,901	9,521,023	8,762,382	11,263,868	9,901,536	10,258,681	9,523,705	113,739,321
Independent Cont.	2,625,107	2,692,498	2,613,877	2,915,966	2,673,767	3,041,233	2,757,529	2,534,629	3,268,772	2,862,443	2,960,404	2,749,990	33,696,215
Distributor	421,638	444,892	430,646	444,520	463,060	488,145	474,074	439,949	527,086	489,901	537,130	444,186	5,605,225
Total Commissions	11,686,124	11,998,600	11,646,962	12,957,134	11,936,375	13,538,279	12,752,625	11,736,960	15,059,726	13,253,880	13,756,215	12,717,880	153,040,761

Other Operating Expenses

Operating Expenses	4,440,592	5,355,519	6,613,495	5,731,883	5,166,381	7,080,866	7,248,047	5,361,133	5,797,218	5,297,653	5,326,923	8,267,392	71,687,101
Depreciation	11,584	11,584	11,584	11,584	11,584	11,584	11,584	11,584	11,584	11,584	15,312	15,312	146,462
Instant game Adj.	133,228	(393,652)	231,484	186,267	384,561	287,934	372,015	235,895	211,999	354,336	399,035	416,308	2,819,409

Fiscal Year 2011 Transfers

Common School	43,059,600	38,543,100	53,279,500	55,301,700	45,798,300	61,064,400	46,101,600	38,215,800	63,591,900	61,772,100	58,334,700	66,827,100	631,889,800
Ticket for the Cure 208	192,475	217,328	218,206	115,410	72,088	46,884	9,779	0	0	0	0	0	872,170
Veterans 236	0	0	0	0	4,567	97,645	174,483	222,313	198,111	153,470	116,871	85,087	1,052,547
Multiple Sclerosis 429	286,890	158,450	80,944	25,644	18	0	0	0	0	147,965	336,095	252,026	1,288,032
Quality of Life 437	0	0	0	0	0	2,559	125,573	210,323	203,813	206,218	91,293	45,000	884,779
Capital Projects 694	0	0	0	0	0	0	0	0	0	0	0	0	54,125,000
Total Transfers	43,538,965	38,918,878	53,578,650	55,442,754	45,874,973	61,211,488	46,411,435	38,648,436	63,993,824	62,279,753	58,878,959	67,209,213	690,112,328