

Fiscal Year 2009 Lottery Sales

Month	Pick 3 Cancel		Pick 3 Net	Pick 4 & Pick 4		Pick 4 Net	Little Lotto	Lotto	Mega Millions	St. Patrick's Raffle	Pick N Play	Lotto Subscriptions	Little Lotto Subscriptions	Total Net	FY to date
	Pick 3 & Advanced	Return		Cancel/Return											
On-line Games															
July, 2008	24,670,108.00	242,763.50	24,427,344.50	14,184,992.50	153,460.50	14,031,532.00	10,276,947.00	8,026,810.00	17,068,064.00	0.00	1,021,571.00	187,239.00	84,580.00	75,124,087.50	75,124,087.50
August, 2008	24,098,699.50	237,701.50	23,860,998.00	14,056,788.50	148,859.50	13,907,929.00	11,347,720.00	8,543,724.00	19,490,029.00		993,044.00	205,965.00	94,744.00	78,444,153.00	153,568,240.50
September, 2008	22,525,394.00	227,056.00	22,298,338.00	13,125,913.50	139,910.00	12,986,003.50	10,503,312.00	8,295,537.00	11,453,075.00		877,812.00	206,006.00	90,815.00	66,710,898.50	220,279,139.00
October, 2008	23,998,124.00	231,506.50	23,766,617.50	14,301,971.00	148,073.50	14,153,897.50	10,461,709.00	10,624,018.00	11,492,613.00	8,931,500.00	808,446.00	205,806.00	96,235.00	80,540,842.00	300,819,981.00
November, 2008	23,155,829.50	227,346.00	22,928,483.50	14,053,603.00	147,937.50	13,905,665.50	9,229,525.00	13,407,698.00	14,914,489.00		696,839.00	207,137.00	91,978.00	75,381,815.00	376,201,796.00
December, 2008	26,533,166.50	256,920.00	26,276,246.50	15,802,235.50	162,783.50	15,639,452.00	9,915,524.00	16,902,506.00	22,408,381.00		656,944.00	222,376.00	94,682.00	92,116,111.50	468,317,907.50
January, 2009	24,810,861.50	236,474.00	24,574,387.50	15,019,897.00	151,988.50	14,867,908.50	11,182,263.00	9,759,784.00	11,323,703.00		636,832.00	207,820.00	94,983.00	72,647,681.00	540,965,588.50
February, 2009	26,073,174.50	242,327.00	25,830,847.50	15,465,754.00	150,615.50	15,315,138.50	9,848,858.00	8,291,628.00	23,203,287.00		466,321.00	193,089.00	85,969.00	83,235,138.00	624,200,726.50
March, 2009	27,210,141.00	251,489.50	26,958,651.50	16,608,446.00	166,566.50	16,441,879.50	11,032,279.00	8,579,327.00	18,353,543.00	10,000,000.00	420,178.00	208,912.00	93,951.00	92,088,721.00	716,289,447.50
April, 2009	26,486,828.00	248,675.00	26,238,153.00	15,725,992.50	154,269.00	15,571,723.50	13,533,271.00	8,946,247.00	22,772,953.00		399,506.00	206,809.00	90,454.00	87,759,116.50	804,048,564.00
May, 2009	26,685,316.00	254,311.50	26,431,004.50	15,822,080.00	161,953.00	15,660,127.00	10,370,877.00	8,740,828.00	17,657,118.00		371,844.00	206,948.00	93,281.00	79,532,027.50	883,580,591.50
June, 2009	24,345,785.00	235,479.00	24,110,306.00	14,548,954.50	152,685.50	14,396,269.00	10,196,946.00	10,085,067.00	14,417,642.00		328,848.00	204,261.00	89,299.00	73,828,638.00	957,409,229.50
Totals			297,701,378.00				176,877,525.50	127,899,231.00	120,203,174.00	18,931,500.00	7,678,185.00	2,462,368.00	1,100,971.00	957,409,229.50	

Instant Games

Month	Less		Net Sales	FY to date
	Gross Sales	Returns		
July, 2008	99,785,100.00	6,182,097.00	92,154,658.00	92,154,658.00
August, 2008	95,366,400.00	5,236,486.00	88,738,627.00	180,893,285.00
September, 2008	94,097,400.00	7,679,915.00	85,185,737.00	266,079,022.00
October, 2008	105,311,100.00	12,767,938.00	91,181,687.00	357,260,709.00
November, 2008	95,619,900.00	5,508,220.00	88,712,827.00	445,973,536.00
December, 2008	103,550,700.00	6,362,758.00	95,447,614.00	541,421,150.00
January, 2009	101,907,900.00	6,724,213.00	93,614,095.00	635,035,245.00
February, 2009	100,683,600.00	6,101,596.00	93,123,336.00	728,158,581.00
March, 2009	112,819,800.00	7,647,508.00	103,766,369.00	831,924,950.00
April, 2009	104,314,200.00	5,697,242.00	97,400,454.00	929,325,404.00
May, 2009	106,349,400.00	6,596,078.00	98,384,110.00	1,027,709,514.00
June, 2009	101,558,700.00	6,934,156.00	93,426,690.00	1,121,136,204.00
Totals	1,221,364,200.00	83,438,207.00	16,789,789.00	1,121,136,204.00

June, 2009
On-line Instant Net Lottery Sales
73,828,638.00
93,426,690.00
167,255,328.00

Fiscal Year 2009 Unclaimed Prizes Income

July	August	September	October	November	December	January	February	March	April	May	June	Total
1,845,108	2,367,904	2,138,786	1,863,108	1,549,708	2,229,501	2,280,901	2,313,761	2,047,586	1,782,891	3,457,851	2,154,039	26,031,142

Fiscal Year 2009 Expenditures

Prize Payments	July	August	September	October	November	December	January	February	March	April	May	June	Total
Checkwriter	6,330,036	5,344,620	4,281,581	5,212,040	4,989,674	9,786,321	6,816,253	8,371,690	7,563,594	5,816,801	5,485,694	5,024,052	75,022,354
Comptroller FY-08	6,212,455	200	0	0	0	0	0	0	0	0	0	0	6,212,655
Comptroller FY-09	2,765,241	10,897,871	14,199,019	11,347,107	7,627,233	11,770,028	9,758,729	25,600,233	12,627,448	14,455,874	7,918,509	13,174,133	142,141,424
Agents - Online	24,702,657	22,962,963	19,719,721	24,546,013	26,217,410	35,489,014	25,891,704	31,911,337	27,486,079	28,158,648	27,145,747	22,169,343	316,400,634
Agents - Instant	52,887,708	52,462,286	49,911,655	55,120,345	53,405,569	57,624,906	54,304,642	55,688,378	60,052,303	55,258,764	59,326,954	53,234,032	659,277,542
Total Prize Payments	92,898,097	91,667,940	88,111,976	96,225,505	92,239,885	114,670,268	96,771,327	121,571,638	107,729,424	103,690,087	99,876,904	93,601,559	1,199,054,610

Commissions

Agents	8,422,764	8,413,668	7,641,578	8,638,963	8,259,719	9,449,350	8,360,000	9,118,115	9,617,020	9,245,587	8,838,659	8,667,331	104,672,753
Independent Cont.	3,657,469	3,649,408	3,360,022	3,742,457	3,599,462	4,034,751	2,540,207	2,770,564	2,922,164	2,809,291	2,882,477	2,830,418	38,798,690
Distributor	412,251	394,421	397,194	428,652	394,281	427,678	407,873	392,732	470,896	417,825	439,341	439,179	5,022,322
Total Commissions	12,492,483	12,457,496	11,398,794	12,810,072	12,253,462	13,911,779	11,308,079	12,281,411	13,010,079	12,472,703	12,160,477	11,936,928	148,493,765

Other Operating Expenses

Operating Expenses	4,107,316	4,833,990	4,889,852	4,783,335	4,681,788	5,298,368	4,626,616	5,114,787	5,195,275	5,850,482	5,932,258	8,311,503	63,625,570
Instant game Adj.	123,503	112,548	165,807	135,676	225,445	382,366	537,375	223,238	415,517	350,258	280,235	258,687	3,210,656

Fiscal Year 2009 Transfers

Common School	46,200,000	34,900,000	52,300,000	54,700,000	45,300,000	60,400,000	45,600,000	37,800,000	62,900,000	61,100,000	57,700,000	66,100,000	625,000,000
Ticket for the Cure 208	211,673	245,773	242,937	164,167	116,084	63,542	20,304	0	0	0	2,286	112,570	1,179,336
Veterans 236	0	0	0	0	121,960	222,320	249,002	288,615	190,261	149,497	64,509	1,116	1,287,280
Multiple Schlerosis 429	0	0	0	63,798	221,916	221,500	338,636	255,848	170,725	260,433	305,405	289,007	2,127,268
Quality of Life 437	216,104	148,459	112,006	85,965	1,146	0	0	0	0	0	0	0	563,680
Total Transfers	46,627,777	35,294,232	52,654,943	55,013,930	45,761,106	60,907,362	46,207,942	38,344,463	63,260,986	61,509,930	58,072,200	66,502,693	630,157,564